Signed On 09-May-2016 By
MUNIVENKATAPPA HEMA
(A.P.SECRETARIAT)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2016-17 - Comprehensive Budget Release Order for Rupees Five Hundred Forty Seven Crores Fifteen Lakhs Eighty Six Thousands Only (Rs.547,15,86,000/-) - Apportionment of Approved Budget for the Minorities Welfare Department - Orders - Issued.

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FINANCE (FMU-WELFARE-1) DEPARTMENT

G.O.Rt.No.: 1396 **Dated: 09-05-2016**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015
2. G.O.Ms.No.51 Fin(Bud.I) Department, dt.01.04.2016

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Minorities Welfare Department for an amount of Rs.547,15,86,000 /-(Rupees Five Hundred Forty Seven Crores Fifteen Lakhs Eighty Six Thousands for the period from April 01, 2016 to March 31, 2017, i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Prl. SecretaryMinorities Welfare Department is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the first, second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the first quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Hema Munivenkatappa
Special Secretary to Government

To
Prl. Secretary, Minorities Welfare Secretariat
The Accountant General, AP., Hyd.
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department: Minorities Welfare Department

(All Values are in Rupees)

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2075 Miscellaneous General Services							
M.H.104 Pensions and Awards in Consideration of Distinguished Services							
S.H.(06) Cash Grants, Yomias and Mamools							
310 Grants-in-Aid							
312 Other Grants-in-Aid	2,09,000	50,000	50,000	50,000	59,000	2,09,000	..
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities							
80 General							
M.H.001 Direction and Administration							
S.H.(01) Head Quarters Office							
020 Wages							
021 Daily Wage Employees	36,000	9,000	9,000	9,000	9,000	36,000	..
110 Domestic Travel Expenses							
111 Travelling Allowance	3,20,000	1,00,000	1,00,000	60,000	60,000	3,20,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	2,50,000	60,000	60,000	65,000	65,000	2,50,000	..
132 Other Office Expenses	3,60,000	80,000	1,00,000	90,000	90,000	3,60,000	..
133 Water and Electricity Charges	2,75,000	60,000	60,000	70,000	85,000	2,75,000	..
134 Hiring of Private Vehicles	3,00,000	75,000	75,000	75,000	75,000	3,00,000	..
140 Rents, Rates and Taxes	5,61,000	1,40,000	1,40,000	1,40,000	1,41,000	5,61,000	..
240 Petrol, Oil and Lubricants	2,00,000	50,000	50,000	50,000	50,000	2,00,000	..
280 Professional Services							
281 Pleaders Fees	50,000	10,000	10,000	15,000	15,000	50,000	..
300 Other Contractual Services	2,00,000	36,000	36,000	64,000	64,000	2,00,000	..
510 Motor Vehicles							
511 Maintenance of Office Vehicles	2,00,000	50,000	50,000	50,000	50,000	2,00,000	..
520 Machinery and Equipment							
521 Purchases	2,00,000	50,000	50,000	50,000	50,000	2,00,000	..
S.H.(03) District Offices							
020 Wages							

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
021 Daily Wage Employees	1,00,000	25,000	25,000	25,000	25,000	1,00,000	..
110 Domestic Travel Expenses							
111 Travelling Allowance	2,83,000	70,750	70,750	70,750	70,750	2,83,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	3,64,000	91,000	91,000	91,000	91,000	3,64,000	..
132 Other Office Expenses	3,80,000	95,000	95,000	95,000	95,000	3,80,000	..
133 Water and Electricity Charges	5,00,000	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000	..
140 Rents, Rates and Taxes	8,75,000	2,18,750	2,18,750	2,18,750	2,18,750	8,75,000	..
300 Other Contractual Services	1,00,000	25,000	25,000	25,000	25,000	1,00,000	..
M.H.800 Other Expenditure							
S.H.(07) Assistance to Urdu Academy							
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	1,10,47,000	27,00,000	27,00,000	28,00,000	28,47,000	1,10,47,000	..
312 Other Grants-in-Aid	5,88,000	1,47,000	1,47,000	1,47,000	1,47,000	5,88,000	..
S.H.(10) Administration of Wakf Properties							
110 Domestic Travel Expenses							
111 Travelling Allowance	10,000	2,500	2,500	2,500	2,500	10,000	..
130 Office Expenses							
132 Other Office Expenses	23,000	5,000	5,000	5,000	8,000	23,000	..
133 Water and Electricity Charges	15,000	3,750	3,750	3,750	3,750	15,000	..
S.H.(11) Wakf Tribunal under Wakf							
110 Domestic Travel Expenses							
111 Travelling Allowance	5,000	1,250	1,250	1,250	1,250	5,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	18,000	4,500	4,500	4,500	4,500	18,000	..
132 Other Office Expenses	87,000	21,750	21,750	21,750	21,750	87,000	..
133 Water and Electricity Charges	9,000	2,250	2,250	2,250	2,250	9,000	..
280 Professional Services							
284 Other Payments	55,000	13,750	13,750	13,750	13,750	55,000	..
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities							
80 General							
M.H.001 Direction and Administration							
G.H.11 State Development Plan							
S.H.(01) Head Quarters Office							
130 Office Expenses							
132 Other Office Expenses	1,17,00,000	25,00,000	25,00,000	37,00,000	30,00,000	1,17,00,000	..

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
S.H.(03) District Offices							
300 Other Contractual Services	12,00,000	3,00,000	3,00,000	3,00,000	3,00,000	12,00,000	..
M.H.190 Assistance to Public Sector and Other Undertakings							
G.H.11 State Development Plan							
S.H.(04) A.P. State Christian Finance Corporation							
310 Grants-in-Aid							
312 Other Grants-in-Aid	35,00,00,000	10,00,00,000	10,00,00,000	7,50,00,000	7,50,00,000	35,00,00,000	..
S.H.(05) Assistance to A.P. State Minorities Finance Corporation Ltd.,							
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	6,00,00,000	1,50,00,000	1,50,00,000	1,50,00,000	1,50,00,000	6,00,00,000	..
312 Other Grants-in-Aid	18,00,00,000	1,75,00,000	1,75,00,000	1,75,00,000	12,75,00,000	18,00,00,000	..
M.H.800 Other Expenditure							
G.H.11 State Development Plan							
S.H.(05) Studies on Socio Economic Conditions and Programmes of Minorities							
110 Domestic Travel Expenses							
111 Travelling Allowance	1,20,000	20,000	20,000	40,000	40,000	1,20,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	50,000	10,000	10,000	15,000	15,000	50,000	..
132 Other Office Expenses	2,00,000	20,000	20,000	80,000	80,000	2,00,000	..
133 Water and Electricity Charges	50,000	8,000	8,000	17,000	17,000	50,000	..
134 Hiring of Private Vehicles	1,00,000	10,000	10,000	40,000	40,000	1,00,000	..
280 Professional Services							
284 Other Payments	1,16,000	10,000	10,000	20,000	76,000	1,16,000	..
300 Other Contractual Services	50,000	5,000	5,000	15,000	25,000	50,000	..
310 Grants-in-Aid							
312 Other Grants-in-Aid	20,00,00,000	5,00,00,000	5,00,00,000	5,00,00,000	5,00,00,000	20,00,00,000	..
520 Machinery and Equipment							
521 Purchases	1,00,000	10,000	10,000	40,000	40,000	1,00,000	..
S.H.(12) Scholarships to Minority Students							
340 Scholarships and Stipends	60,00,00,000	15,00,00,000	10,00,00,000	10,00,00,000	25,00,00,000	60,00,00,000	..
S.H.(13) Tuition Fee Reimbursement to Minority Students							
340 Scholarships and Stipends	160,00,00,000	50,00,00,000	50,00,00,000	40,00,00,000	20,00,00,000	160,00,00,000	..
S.H.(14) Minority Girls Residential Schools							
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	4,00,000	50,000	50,000	1,50,000	1,50,000	4,00,000	..

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
132 Other Office Expenses	13,80,000	3,00,000	3,00,000	3,00,000	4,80,000	13,80,000	..
133 Water and Electricity Charges	8,00,000	1,80,000	1,80,000	1,80,000	2,60,000	8,00,000	..
210 Supplies and Materials							
211 Materials and Supplies	1,00,00,000	24,00,000	24,00,000	26,00,000	26,00,000	1,00,00,000	..
230 Cost of Ration/Diet Charges	3,00,00,000	75,00,000	75,00,000	75,00,000	75,00,000	3,00,00,000	..
S.H.(18) Subsidy for Bank Linked Income Generated Schemes							
310 Grants-in-Aid							
312 Other Grants-in-Aid	78,00,00,000	30,00,00,000	30,00,00,000	10,00,00,000	8,00,00,000	78,00,00,000	..
S.H.(20) Assistance to Urdu Academy							
310 Grants-in-Aid							
312 Other Grants-in-Aid	20,00,00,000	5,00,00,000	5,00,00,000	5,00,00,000	5,00,00,000	20,00,00,000	..
S.H.(21) Assistance to A.P Wakf Board							
310 Grants-in-Aid							
312 Other Grants-in-Aid	20,00,00,000	7,00,00,000	7,00,00,000	4,00,00,000	2,00,00,000	20,00,00,000	..
S.H.(23) Assistance to Centre for Education Development of Minorities							
310 Grants-in-Aid							
312 Other Grants-in-Aid	10,00,00,000	2,00,00,000	3,00,00,000	2,50,00,000	2,50,00,000	10,00,00,000	..
S.H.(24) Assistance to A.P. Haj Committee							
310 Grants-in-Aid							
312 Other Grants-in-Aid	15,00,00,000	6,00,00,000	4,00,00,000	3,00,00,000	2,00,00,000	15,00,00,000	..
S.H.(25) Assistance for Construction of Urdu Ghar-cum-Shadikhana							
310 Grants-in-Aid							
312 Other Grants-in-Aid	12,00,00,000	5,00,00,000	4,00,00,000	2,00,00,000	1,00,00,000	12,00,00,000	..
S.H.(26) Dudekula Muslim cooparative Society Fedaration limited							
310 Grants-in-Aid							
312 Other Grants-in-Aid	2,00,00,000	50,00,000	50,00,000	50,00,000	50,00,000	2,00,00,000	..
S.H.(34) Visit to Holy land Jerusalem							
310 Grants-in-Aid							
312 Other Grants-in-Aid	5,00,00,000	1,00,00,000	2,00,00,000	1,00,00,000	1,00,00,000	5,00,00,000	..
S.H.(36) Dulhan							
310 Grants-in-Aid							
312 Other Grants-in-Aid	54,77,00,000	24,77,00,000	10,00,00,000	10,00,00,000	10,00,00,000	54,77,00,000	..
S.H.(39) Incentives to Imams and Mouzans							
310 Grants-in-Aid							
312 Other Grants-in-Aid	24,00,00,000	6,00,00,000	6,00,00,000	6,00,00,000	6,00,00,000	24,00,00,000	..
Total	**547,15,86,000**	**172,28,45,250**	**151,51,65,250**	**111,69,37,250**	**111,66,38,250**	**547,15,86,000**	**..**